

# AGONA EAST DISTRICT ASSEMBLY



## ANNUAL ACTION PLAN FOR 2023

PREPARED BY:

THE DPCU

AGONA EAST DISTRICT ASSEMBLY

BOX 9, AGONA NSABA

AUGUST, 2022

Objective	Programme (PBB)	Sub-programme	Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst.	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
<b>FINANCE DEPARTMENT</b>															
			Fee fixing and rate imposition, preparation & gazetting/bye laws	Nsaba	✓	✓	✓	✓			32,000		✓	CA/Finance	AEDA
			Procurement of revenue software & computerization of revenue items	Nsaba	✓	✓	✓	✓			22,000.00		✓	CA	AEDA
			Purchase of internet booster for GIFMIS/Provision of internet facilities	Nsaba	✓	✓	✓	✓			10,000.00		✓	CA	Finance
			Purchase of value books	Nsaba	✓	✓	✓	✓	5,000.00	4,000.00			●	CA	Finance
			Payment of Compensation to employees (all depts., non-established post, commissions)	Nsaba	✓	✓	✓	✓	3,000,00.18	884,786.00			✓	DA	Finance
			Charges (electricity, postals, bank, telecommunication other charges) court expenses, donation, contributions and medical expenses	District wide	✓	✓	✓	✓	50,033.16	24,800.00			✓	DA	Finance
			Payment of traditional authority /allowances, Donations, contribution, Transfer grant	Nsaba	✓	✓	✓	✓	10,400.00	34,092.00			✓	DA	Finance
<b>Department of Trade and Industry (BAC)</b>															

To support over 1000 entrepreneurs in their businesses by 31/12/2025	Economic development	Trade, Tourism and Industrial Development	Organize entrepreneurship training on financial literacy	All area councils	✓	✓	✓	✓			10,000		●	GEA(BAC)	Mastercard foundation
			Assist with business development services	All area councils	✓	✓						5,000.00		●	GEA(BAC)
Facilitate access to affordable credit by 31/12/2023	Economic development	Trade, Tourism and Industrial Development	Support start-up businesses with credit facilities	Duakwa area council	✓	✓	✓	✓			30,000.00		●	DA	Camfed/Mastercard foundation
Support over 500 youth in TVET by 31/12/2025	Economic development	Trade, Tourism and Industrial Development	Train youth between the ages of 18-35 years in business start-up and distribution of business set up	Nsaba area council		✓	✓	✓			5,000		●	BAC	CAMFED
			Train youth in record keeping and business development	All area council		✓	✓	✓				10,000		●	BAC
<b>Department of Agriculture</b>															
Ensure the improvement of extension services to farmers by	Economic development	Agricultural Development	Support extension service delivery with logistics	District Wide	✓	✓	✓	✓	5,000.00		15,000.00		✓	Dept. of Agric.	A.E.D.A.

31/12/2025	Economic development	Agricultural Development	Conduct routine home & farm visits	District Wide	✓	✓	✓	✓	8,800.00		78,800.00		✓	Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Conduct monthly management and technical review meetings	District Wide	✓	✓	✓	✓	5,000.00		5,000.00		✓	Dept. of Agric.	A.E.D.A
Improve vegetable farming by 20% by 31/12/2025	Economic development	Agricultural Development	Conduct 30 training and demonstration sessions	District Wide	✓	✓	✓	✓	5,000.00		20,000.00		✓	Dept. of Agric.	A.E.D.A
			Conduct 15 training on safe use and disposal of agro-chemicals	District Widez	✓	✓	✓	✓	6,000.00		6,000.00		✓	Dept. of Agric.	A.E.D.A
Improve crop production by 40% by 31/12/2025	Economic development	Agricultural Development	Support farmers with agro-chemicals and improved seeds	Mankrong area council	✓	✓			5,000.00		20,000.00		✓	Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Conduct farm demonstrations on use of improved seeds	Mankrong area council	✓		✓		4,000.00		MAG (DONOR) – 4,000.00	✓		Dept. of Agric.	A.E.D.A
Ensure the reduction of post-harvest losses by 40%	Economic development	Agricultural Development	Conduct training on post-harvest storage and marketing	Mankrong area council	✓	✓			1,000.00		10,000.00		✓	Dept. of Agric.	A.E.D.A

by 31/12/2025			Construction of farmers market	Mankrong Junction	✓	✓	✓	✓	30,000.00			✓	Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Facilitate the formation of 30 Farmer Based Organization (FBOs)	District wide	✓	✓	✓	✓	4,000.00		MAG (DONOR) – 4,000.00	✓	Dept. of Agric.	A.E.D.A
Ensure 20% of farmers achieve improved and sustainable income by 31/12/2025	Economic development	Agricultural Development	Train 2,000 farmers in agro – business & alternative agricultural practices	District wide	✓			✓	1,000.00		MAG(DONOR) – 4,000.00	✓	Dept. of Agric.	A.E.D.A
Ensure livestock production is improved by 30% by Dec. 2025	Economic development	Agricultural Development	Conduct 30 training and demonstration sessions for 750 livestock farmers on	District wide	✓	✓	✓	✓	2,000.00		MAG(DONOR) – 10,000.00	✓	Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Conduct 30 training for 750 livestock farmers on feed formulation & supplementary feeding	District wide	✓	✓	✓	✓	2,000.00		MAG (DONOR) – 20,000.00	✓	Dept. of Agric.	A.E.D.A
Ensure livestock production is improved by 30% by Dec. 2025	Economic development	Agricultural Development	Provide routine veterinary services and management of livestock diseases and pets	District wide	✓	✓	✓	✓	3,000.00		MAG (DONOR) – 40,000.00	✓	Dept. of Agric.	A.E.D.A

	Economic development	Agricultural Development	Intensify routine diseases and pest surveillance by end of 31/12/2025.	District wide	✓	✓	✓	✓	1,000.00		MAG(DONOR) – 20,000.00	✓		Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Facilitate, to establish a livestock market in the district	District wide	✓	✓	✓	✓	1,000.00		MAG(DONOR) – 50,000.00	✓		Dept. of Agric.	A.E.D.A
	Economic development	Agricultural Development	Facilitate the establishment of a veterinary clinic facility and a slaughter house in the district	District wide	✓	✓	✓	✓	2,000.00		MAG(DONOR) – 1,000,000.00	✓		Dept. of Agric.	A.E.D.A
Promote Climate Smart Agriculture (CSA) practices (agro-forestry, mixed cropping, mulching etc) by Dec 2025	Economic development	Agricultural Development	Conduct training and sensitization on CSA practices such as zero tillage,	District wide	✓	✓	✓	✓	1,000.00		MAG(DONOR) – 8,000.00	✓		Dept. of Agric.	A.E.D.A
To promote organic farming by 20% by Dec. 2025	Economic development	Agricultural Development	Conduct 30 demonstration session on organic farming	District wide	✓	✓	✓	✓	12,000.00		MAG(DONOR) - 100,000	✓		Dept. of Agric.	A.E.D.A

			practices to encourage green labeling								0.00				
To support the provision of climate resistant by Dec. 2025	Economic development	Agricultural Development	Conduct awareness creation on climate change activities (Bushfire mitigation, overgrazing, crop management like cover cropping & crop rotation, water use management, perennial fruits and fodder plantation against soil erosion and integrated pest management.)	District wide	✓	✓	✓	✓	3,000.00		MAG(DONOR) – 45,000.00	✓		Dept. of Agric.	A.E.D.A, Farmers
	Economic development	Agricultural Development	Distribution of coconut and oil palm seedling (PERD)	District wide	✓	✓	✓	✓	3,000.00		MAG(DONOR) – 45,000.00	✓		Dept. of Agric.	A.E.D.A, Farmers
Promote the efficient use of aggro-	Economic development	Agricultural Development	Train farmers on proper use of	District wide	✓	✓	✓	✓	5,000.00		MAG(DONOR) –	✓		DoA	DA, Farmers

chemicals that manages residual effect on soil and land			agro-chemicals								20,000.00				
	Economic development	Agricultural Development	Sensitize farmers against chemical disposal in water bodies	District wide	✓	✓	✓	✓	2,000.00		MAG(DONO R) – 20,000.00	✓		DoA	DA, Farmers

**Goal 2: SOCIAL DEVELOPMENT**

**Education**

To bridge the geographical access to education by 30% by 31/12/2025	Social Services delivery	Education and youth development	Completion of 1 no. 3 unit classroom with ancillary facilities	Agona Tawora	✓	✓	✓	✓	154,662.93			✓		GES	AEDA
			Completion of 9 No. 6 unit classroom with ancillary facility	Obokor, Akroma AEDA Primary, Otabilkwaa AEDA Primary, Abuakwa Akrabong,, Agona Duabone AEDA, Agona Duakwa Catholic Primary,	✓	✓	✓	✓	140373.95,000.00					GETFUND	GETFUND

			Agona Nsaba Zion, Agona Kwanyako Methodist Primary, Men sakrom											
		Conversion of a classroom block pavilion into 6-Unit Teachers Quarters	Mankrong	✓	✓	✓	✓	42,457.65			✓	GETFUND	GES	
		Construction of 12-Unit Toilet Block	Agona Nsaba Presby SHS	✓	✓	✓	✓		102,000.00			GETFUND	GES	
		Completion of 2 No. 3-Unit Classroom with ancillary facilities	Agona Kwanyako Presby JHS & Agona Nkumkum Mangoase	✓	✓	✓	✓	370,342.95			✓	AEDA	GES	
		Construction of 1No. 2-Unit Kindergarten School Block	AGONA NKUMKUM MANGOASE M/A BASIC SCHOOL	✓	✓	✓	✓		539,975.18		✓	GETDUND	GES/AEDA	
	Education and youth development	Renovation of seth okia nursery, lower and upper primary	Seth Okai	✓	✓	✓	✓	49,005.04		✓		GES	AEDA	
		Organize my first day in school ceremony in all 73 KG schools	District wide	✓	✓	✓	✓	8,000.00		✓		GES	AEDA	

			Undertake minor repairs in 30 classroom blocks	Selected communities	✓	✓	✓	✓	85,000.00				✓	GES	AEDA
To improve the quality of teaching and learning by 60% by 31/12/2025			Increase the number of schools under school feeding programme	Islamic school/SDA	✓	✓	✓	✓	25,000.00				✓	GES	AEDA
			Organize INSET on Early Childhood Education	District wide	✓	✓	✓	✓	6,000/00			✓		GES	AEDA
			Provide essential supplies to schools	District wide		✓	✓	✓	13,000.00				✓	GES	AEDA
			Organize capacity-building workshop for teachers on literacy and numeracy	District wide	✓	✓	✓	✓	9,000.00				✓	GES	AEDA
			Organize orientation for newly trained teachers	District wide	✓	✓	✓	✓	8,000.00				✓	GES	AEDA
			Provide supplementary readers to	District wide	✓	✓	✓	✓	25,000.00				✓	GES	AEDA

			pupils												
			Organize enrolment drive in some 30 communities	Selected communities	✓	✓	✓	✓	6,000.00			✓		GES	AEDA
			Provide audio/visual Teaching and Learning Materials to at least five (5) schools - (Computers)	District wide	✓	✓	✓	✓	15,000.00			✓		GES	AEDA
			Organize examination Nitty-gritty for BECE Candidates	District wide	✓	✓	✓	✓	5,000.00			✓		GES	AEDA
			Organize two mock Exams for BECE Candidates	District wide	✓	✓	✓	✓	40,000.00			✓		GES	AEDA
			Organize orientation for teachers on new curricula for SHS	District wide	✓	✓	✓	✓	30,000.00			✓		GES	AEDA
Social Services delivery	Education and youth development		Re-train all teachers on covid protocols	District wide	✓	✓	✓	✓	12,000.00			✓		GES	GHS, AEDA

Strengthen school management systems through the establishment of SMCs in all public schools by 31/12/2025	Social Services delivery	Education and youth development	Co-ordinate activities of civil society groups to advocate for girls enrolment and retention	District wide	✓	✓	✓	✓	2,000.00			✓		GES	AEDA
			Organize capacity building workshop for GES staff	DEO	✓	✓	✓	✓	1,000.00			✓		GES	AEDA
			Organize training workshop for SMC/PTA members in all schools	District wide	✓	✓	✓	✓	9,000.00			✓		GES	AEDA
			Conduct regular monitoring and inspection of schools	District wide	✓	✓	✓	✓	50,000.00				✓	GES	AEDA
Incorporate adolescent reproductive health education including HIV/AIDS into teaching and learning by 31/12/2025	Social Services delivery	Education and youth development	Monitor and support school health and HIV/AIDS clubs	District wide	✓	✓	✓	✓	3,500.00				✓	GES	AEDA

Incorporate health education into teaching and learning	Social Services delivery	Education and youth development	Establish girl clubs in schools	District wide	✓	✓	✓	✓	4,000.00				✓	GES	AEDA
			Screen children to identify their health needs	District wide	✓	✓	✓	✓	5,000.00				✓	GES	AEDA
			Distribute PPEs to schools	District wide	✓	✓	✓	✓	8,000.00				✓	GES	AEDA
			Organize de-worming programme in schools	District wide	✓	✓	✓	✓	3,000.00			✓		GES	AEDA
			Monitor the observation of COVID-19 protocols	District wide	✓	✓	✓	✓	3,500.00				✓	GES	AEDA
			Organize capacity-building workshop for SHEP coordinators on sanitation	District wide	✓	✓	✓	✓	2,000.00			✓		GES	AEDA
Incorporate sports and culture into teaching and learning			Organize district sports and festivals	District wide	✓	✓	✓	✓	6,000.00			✓		GES	CNC, AEDA
			Provide playing equipment such as football and jerseys to schools	Selected schools	✓	✓	✓	✓	90,000.00				✓	GES	AEDS

			Organize District sports festival	District wide	✓	✓	✓	✓	6,000.00			✓		GES	AEDA
<b>Health and Health Delivery</b>															
Bridge the geographical access to health care by 31/12/2025			Construction of Female and Children ward	Nsaba Health Center	✓	✓	✓	✓	79,860.00			✓		AEDA	AEDHD
			Construction of CHPS compound	Namanwura,	✓	✓	✓	✓	86,062.00			✓		AEDA	AEDHD
			Construction of CHPS compound	Fante Bawjiase, Mankron g Junc.Duotu	✓	✓	✓	✓	139,300.31			✓		AEDA	AEDHD
Improve mental health service delivery through the provision of	Social Services delivery	Health delivery	Provision of mental health service in all major health facilities	Nsaba health service	✓	✓	✓	✓	265,000.00			✓		AEDA	AEDHD

services in all major health facilities by 31/12/2025															
To reduce teen pregnancy by 5% by the end of 2022	Social Services delivery	Health delivery	Create awareness on the high teen pregnancy status of the district	District wide	✓	✓	✓	✓	43,000.00				✓	DDH S/DP HN/P HN	CHNS/HPO/ DNO
			Set up functional ADH centres in two sub-districts	District wide	✓	✓	✓	✓	50,000.00				✓	DDH S/DP HN/P HN	CHNS/HPO/ DNO
			Provide a corner for the service	District wide	✓	✓	✓	✓	58,000.00				✓	DDH S/DP HN/P HN	CHNS/HPO/ DNO
			Supervise activities of the adolescent health corners	District wide	✓	✓	✓	✓	15,000.00				✓	DDH S/DP HN/P HN	CHNS/HPO/ DNO
			Implement the adolescent health programme	District wide	✓	✓	✓	✓	5,000.00				✓	DDH S/DP HN/P HN	CHNS/HPO/ DNO
			Train adolescent care	District wide	✓	✓	✓	✓	6,000.00				✓	DDH S/DP HN/P	CHNS/HPO/ DNO

			providers in AHDS											HN	
Reduce non-communicable disease	Social Services delivery	Health delivery	Conduct awareness creation on non-communicable diseases(Hypertension/Diabetes)	District wide	✓	✓	✓	✓	13,000.00				✓	DDHS	DNO
			Organize screening on hypertension /diabetes at 5 communities in the District	District wide	✓	✓	✓	✓	30,000.00				✓	DDHS	DNO
To ensure reduction of new HIV/AIDS, STIs and TB infections by 10% 31/12/2025	Social Services delivery	Health delivery	Health education campaign in the communities	District wide	✓	✓	✓	✓	25,000.00				✓	DDHS/DPHN/PHN	DCO/HPO/HIO
			Conduct know your status campaign (KYSC) exercise	District wide	✓	✓	✓	✓	54,000.00				✓	DDHS/DPHN/PHN	DCO/HPO/HIO
			Observe world AIDS day	District wide	✓	✓	✓	✓	23,000.00				✓	DDHS/DPHN/PHN	DCO/HPO/HIO

			Ensure strict prevention Mother to Child Transmission of HIV	District wide	✓	✓	✓	✓	32,000.00				✓	DDH S/DP HN/P HN	DCO/HPO/H IO
			Ensure data management	District wide	✓	✓	✓	✓	41,000.00				✓	DDH S/DP HN/P HN	DCO/HPO/H IO
Improve Tuberculosis case detection	Social services delivery	Health delivery	Train Tuberculosis coordinators and chemical seller on case detection	District wide	✓	✓	✓	✓	32,000.00				✓	DDH S	DDCO
			Organize world Tuberculosis day	District wide	✓	✓	✓	✓	5,000.00			✓		DDH S	DDCO
			Health education on Tuberculosis at faith based institution	District wide	✓	✓	✓	✓	41,000.00				✓	DDH S	DDCO
Ensure 40% improvement in access to universal health coverage (UHC) by Dec. 2025	Social Services delivery	Health delivery	Improve access to universal health coverage	District wide	✓	✓	✓	✓	20,000.00				✓	DDH S	DDCO

Ensure 30% improvement in food & nutrition security by Dec. 2025	Social Services delivery	Health delivery	Train 50 community health nurses on community management of acute malnutrition and case detection	District wide	✓	✓	✓	✓	35,000.00			✓		DDH S	DNO
Ensure 20% Improvement in population management by Dec. 2025	Social Services delivery	Health delivery	Train at least five (5) midwives on long term family planning methods	District wide	✓	✓	✓	✓	25,000.00				✓	DDH S/DP HN	PHN/CHNS BMC heads
			Encourage proper data management for family planning services	District wide	✓	✓	✓	✓	41,000.00				✓	DDH S/DP HN	PHN/CHNS BMC heads
			Provide periodic/quarterly monitoring and supervision of services provision		✓	✓	✓	✓	30,000.00				✓	DDH S/DP HN	PHN/CHNS BMC heads
To increase skilled	Social services	Health delivery	Provide facilitative	District wide	✓	✓	✓	✓	17,000.00				✓	DDH S/DP	MIDWIVES/ BMC heads

delivery by 5%	delivery		supervision (on the job training) to midwives on prevention and management of complication of labour to curb high referral rate						0					HN	
			Improve data management	District wide	✓	✓	✓	✓	4,000.00				✓	DDH S/DP HN	MIDWIVES/BMC heads
			Ensure logistics are put in place for the management of complication of labour	District wide	✓	✓	✓	✓	6,000.00				✓	DDH S/DP HN	MIDWIVES/BMC heads
<b>Water and Sanitation</b>															
Ensure 40% improvement in access to safe and reliable potable water supply by Dec. 2025			Construction of 10 No. borehole	Duabone, Col eman, Otabilk waa and Asarewaa	✓	✓	✓	✓	102,370.000.00				✓	DEHO/E HSU	WORKS

			Extension of Water	NSABA NEW SITE	✓	✓	✓	✓	4,950.00			✓		DEHO/EHSU	WORKS
Ensure 60% access to improve sanitation services and management by Dec. 2025 ASGFGGS	Programme (PBB)	Sub-programme	Implementation of community Led Total Sanitation (CLTS)	District wide					10,000.00			✓		DEHO/EHSU	DICC & RICCS
			Support household with the construction of toilets	Akwakwaa, Kwasam, Kwame Agyir, Oduguan, Mankrong					50,000.00			✓		DEHO/EHSU	DICC & RICCS
			Routine premises inspection	District wide					7,000.00			✓		EHSU	Chiefs and Unit committee
			Law enforcement /prosecution of sanitary offenders	District wide					5,000.00			✓		EHSU	GPS
			Health education on cholera, malaria and corona virus in schools, churches, mosques and F.M stations. And clean ups	District wide					11,500.00			✓		EHSU	GES/GHS

		Clearing of refuse dump sites	District wide		✓			45,000.00			✓		EHSU	Land field operators
		Provision of refuse dump site	Mensakrom, Nkubease Central, Adwenpaye		✓			43,000.00			✓		EHSU	AEDA
		Provision of zoomlion (refuse) containers	Asafo, Kwansakrom		✓			120,000.00			✓		EHSU	Zoomlion LTD
		Celebration of National event	District wide		✓			30,000.00			✓		EHSU, DCE & DCD	Chiefs, Assemply members & GPS
		Market inspection and sensitization on hygiene promotion	District wide		✓			5,000.00			✓		EHSU	MKT. Queens
		Disinfection/ disinfestation of schools, market	District wide		✓			110,000.00				✓	EHSU	ZoomlionE

			places, health facilities and sanitary sites												
			Purchases of 300 pieces of 240 liters Dust bin	District wide		✓	✓		30,000.00				✓	Procurement Unit	DEH
Ensure 20% reduction in environmental pollution by Dec. 2025	Programme (PBB)	Sub-programme	Education on noise pollution and smoke nuisance	District wide		✓	✓		3,000.00				✓	EHSU	CHIEFS
			Law enforcement and prosecution of sanitary offenders of the environment	District wide		✓	✓		5,000.00				✓	EHSU	GPS
			Sensitisation and awareness creation on effect of pollution of water bodies	District wide		✓	✓		6,000.00					EHSU	CHIEFS
<b>Social Welfare and Community Development</b>															
Improve social protection services by	Social Services delivery	Social welfare and community	Undertake leap payment and	Leap communitie	✓	✓	✓	✓	1,200.00	1,800.	3,000.00		✓	SWC D	CFPs/FPLs

30% by Dec. 2025		development	monitoring of beneficiaries	s						00					
	Social Services delivery	Social welfare and community development	Register PWDs on LEAP	Duakwa Area council	✓	✓	✓	✓	2,040.00				✓	SWC D	AEDA
	Social Services delivery	Social welfare and community development	Assist aged, mentally ill patients and PWDs to access social services such as NHIS and acquisition of mobility equipment	Identified communities	✓	✓	✓	✓	1,800.00	500.00			✓	SWC D	NHIS/GHS
	Social Services delivery	Social welfare and community development	Undertake 750 home visit		✓	✓	✓	✓	200.00				✓	SWC D	B&D, GES, CAMFED GPS, TA
Reduce child rights abuse cases by 20% by Dec. 2025	Social Services delivery	Social welfare and community development	To handle 16 child maintenance case by December 31, 2023	Assembly hall (Agona Nsaba)	✓	✓	✓	✓	715.00				✓	SWC D	B&D, GES, CAMFED GPS, TA
		Social welfare and community development	To sensitize 10 selected community on the right of children,	Selected communities at Duakwa area council	✓	✓	✓	✓	2,500.00				✓	SWC D	TA, DA

Improve women empowerment by 40% by Dec. 2025	Social Services delivery	Social welfare and community development	Organize entrepreneurial and vocational skills training programmes to selected women group	Selected communities welfare	✓	✓	✓	✓	4,500.00	6,000.00			✓	SWCD	BAC
Ensure economic improvement of persons with disabilities and vulnerable persons by 60% by Dec. 2025	Social Services delivery	Social welfare and community development	To organize vocational and entrepreneurial skills training for PWDs	Duakwa area council	✓	✓	✓	✓			1,200.00		✓		BAC
	Social Services delivery	Social welfare and community development	To facilitate the disbursement of common fund to PWDs to engage them in various businesses	District wide	✓	✓	✓	✓	1,200.00					SWCD	TA, DA
			Support PWDs with start-up kits to engage in economic activities	District wide	✓	✓	✓	✓	3,000.00	500.00			✓	SWD	PWD
Ensure up to 20% participation	Social Services delivery	Social welfare and community	Promote youth participating	District wide	✓	✓	✓	✓	2,000.00					SWCD	TA, DA

of youth in districts development by Dec. 2025		development	in development												
To promote gender mainstreaming through sensitization in all spheres of development by Dec. 2025	Social Services delivery	Social welfare and community development	To organize 8 selected communities on the causes, form, effects and prevention of gender violence	Selected communities		✓			1,500.00	1,200.00			✓	Social welfare and communities development	BAC
	Social Services delivery		To monitor Community Based Action Teams	Kwansakrom, Agona Gyasikwaa, Mensahkrom, Namawura, Otwekrom, and Suromanya		✓			600.00	600.00			✓	Social welfare and communities development	AEDA
	Social Services delivery		To select and train ten (10) peer educators for Senior High Schools on gender issues	SWESCO, NSAS, NAMASCO, and KWASTEC		✓			1,500.00	500.00			✓		GHS/GES
<b>National Disaster Management Organization (NADMO)</b>															
To support the expansion of the district forest or tree cover by	Environmental and sanitation	Disaster prevention and	Education for community	District Wide	✓	✓	✓	✓	2,500.00	1,000.00	1,500.00		✓	NADMO	DEHO, GNFS, AEDA., FC

Dec. 2025	management	management	members on building on water ways in flood prone areas												
To ensure the reduction of environmental pollution and flooding by Dec. 2021	Environmental and sanitation management	Disaster prevention and management	Educate the community members on Domestic and Bush fires in the district	District wide	✓	✓	✓	✓	3,060.00	1,000.00	2,060.00		✓	NADMO	GNFS, AEDA., FC
To enhance climate change resilience	Environmental and sanitation management	Disaster prevention and management	Organize one (1) District Disaster Management Committee meeting.	District wide	✓	✓	✓	✓	330.00	105.00	225.00		✓	NADMO	DCE/ NADMO/DE HO/GES/PO LICE /DPC
			Celebration of Green Ghana Day	District wide	✓	✓	✓	✓	1,500.00	500.00	1,000.00		✓	NADMO	DDOE/GHS/ SDO/DPO
			Tree planting and Monitoring exercise	District wide	✓	✓	✓	✓	1,500.00	500.00	1,000.00		✓	NADMO	AEDA/GES
Support the scale up of access to and adoption of efficient cook stoves to 5,000 by Dec. 2025	Environmental and sanitation management	Disaster prevention and management	Public education on deforestation and Sand winning in the district.	District wide	✓	✓	✓	✓	1,500.00	500.00	1,000.00		✓	NADMO	DDOE/GHS/ SDO/DPO



To promote climate friendly infrastructure through the use of louvre blades instead of sliding windows by 2025	Infrastructure delivery and management	Infrastructure development	Encourage architectural designs with louvre blades	Nsaba	✓	✓	✓	✓	45,000.00			✓		WO RKS	Feeder Roads dept. CBRDP
<b>Department of Physical Planning</b>															
Promote orderly development of human settlements	Infrastructure delivery and management	Physical and spatial planning	Preparation of planning scheme	Agona Nsaba	✓	✓	✓	✓	5,000.00	2,000.00	7,000.00		✓	Cent. A	Physical Plann.
			Fixing and repair of streetlight	District wide	✓	✓	✓	✓					✓	CA	Phys. Planning, Works, Procurement
To promote efficient and effective land administration	Infrastructure delivery and management	Physical and spatial planning	Street naming and property addressing system	Agona Nsaba	✓	✓	✓	✓	3,000.00	1,000.00	4,000.00		✓	Cent. A	Physical Plann.
Support the acquisition of land banks for industrial development by Dec. 2025	Infrastructure delivery and management	Physical and spatial planning	1000 acres of land acquired for industrial development	Agona Nsaba	✓	✓	✓	✓	5,000.00	1,000.00	6,000.00		✓	Cent. A	Physical Plann.
Promote 20% increase in Climate Smart Infrastructure by Dec. 2025	Infrastructure delivery and management	Physical and spatial planning	Sensitization on building climate	District wide	✓	✓	✓	✓	3,000.00	1,000.00	4,000.00		✓	Cent. A	Physical Plann.

			smart infrastructure												
Promote well development through 90% permitting of building applications by 2025	Infrastructure delivery and management	Physical and spatial planning	Sensitization on requirement for permit approval	District wide	✓	✓	✓	✓	2,000.00	2,000.00	4,000.00		✓	Cent. A	Physical Plann.
<b>Department of Central Administration</b>															
Deepen administrative decentralization through functional sub-structures	Management and administration	General administration	General Assembly meeting	Nsaba	✓	✓	✓	✓	59,000.00	10,000.00	49,000.00		✓	CA	AEDA
			Monitoring of Projects	District Wide	✓	✓	✓	✓	40,000.00				✓	CA	AEDA
Improve fiscal decentralization through 40% improvement in revenue mobilization	Management and administration	Planning Budgeting and Coordination	Strengthening of Sub-District Structures	District wide	✓	✓	✓	✓	53,500.00	23,000.00	30,500.00		✓	CA	AEDA
Improve popular participation through stakeholder engagements at all sub-structure levels	Management and administration	Planning Budgeting and Coordination	Sub-Committee meeting	Agona nsaba	✓	✓	✓	✓	53,500.00	23,000.00	30,500.00		✓	CA	AEDA

			Purchase of stationaries, supplies, accessories, printing materials (all dept)furnitures, fixtures, general equipment & firefighting accessories	Nsaba	✓	✓	✓	✓	100,000.00				✓	DA	CA/procurement
Promote public safety and security	Management and administration	General administration	Maintenance of security	District wide	✓	✓	✓	✓	30,000.00	10,000.00	20,000.00		✓	Police / others	CA
			Rehabilitation of official building	Nsaba	✓	✓	✓	✓			20,000.00		✓	AEDA	WORKS
			Completion of DCDs bungalow	Nsaba	✓	✓	✓	✓			22,067.21		✓	AEDA	WORKS
			Completion of 1 No. 8 unit staff bungalow	Agona Nsaba	✓	✓	✓	✓			23,454.47		✓	AEDA	WORKS
Promote access to justice delivery by Dec. 2025	Management and administration	General administration	Construction of district police quarters Phase 1	Nsaba	✓	✓	✓	✓			132,066.50		✓	DWD	CA
			Construction of district police quarters Phase 2	Nsaba	✓	✓	✓	✓			113,026.10		✓	DWD	CA
			Data collection on properties in selected areas and payment of agenda 111 and assembly plan compensations	District wide	✓	✓	✓	✓			25,000.00	100,000.00	✓	DA	CA

			Support to Official celebrations	District wide	✓	✓	✓	✓			100,000		✓	DA	CA
			Purchase fuel,oil lubricant & Spare Parts office vehicles	District wide	✓	✓	✓	✓	205,118.56				✓	DA	CA
			Hotel accomodations,visits,conferences,monitoring,refreshment,travel & transport	District wide	✓	✓	✓	✓			2230,000.00		✓	DA	CA
To promote culture and tourism development by Dec. 2025	Management and administration	General administration	Revamp the spirit of culture and unity	District wide	✓	✓	✓	✓	720,000.00	200,000.00	520,000.00		✓	CNA	CA
			Support the Organization of Central Regional Expo' 2023	Cape Coast	✓	✓	✓	✓			15,000.00		✓	RCC	CNA
			Support the celebration of Akwanbo festival	District wide	✓	✓	✓	✓			10,000.00		✓	CA	DA/Traditional Authority
Ensure investment in human capacity development and office infrastructure	Management and administration	General administration	Training on Local Government Protocols and Service Delivery Standards	Nsaba	✓	✓	✓	✓	4,150.00				✓	CA	HRM/DEHU

			Organize a one day training on integrated planning and budgeting	Nsaba	✓	✓	✓	✓	3,600.00				✓	DA	HR
			Organize a one day training workshop on effective strategies for revenue mobilization	Nsaba	✓	✓	✓	✓	3,600.00				✓	DA	HR
			Organize one day training on Minutes and Report Writing	Nsaba	✓	✓	✓	✓	2,300.00				✓	DA	HR
			Organize a one day training programme on Leadership and workplace ethics	Nsaba	✓	✓	✓	✓	1,675.00				✓	DA	HR
			Organize a two day training workshop on effective revenue mobilization	Nsaba	✓	✓	✓	✓	1,675.00				✓	DA	HR
<b>Emergency Planning and Response (Including Covid-19 Recovery Plan)</b>															
To develop capacity to mitigate	Environmental and sanitation	Disaster prevention and	Clean up exercise conducted/sim	District wide	✓	✓	✓	✓	10,000.00				✓	DEHO /EHSU	Zoomlion/NA DMO

disasters through creation of safety buffer zones	management	management	ulation exercise,(Desilting of gutters in flood prone area												
			Emergency response and rescue missions carried out	District wide	✓	✓	✓	✓	2,350.00			✓		NADMO	DA
Strengthen acute emergency care services for disaster situations	Social Services delivery	Health delivery	Train health staff in emergency case detection	Mankrong area council	✓	✓	✓	✓	360,000.00			✓		DDHS	DNO
<b>Implementation, Coordination, Monitoring and Evaluation</b>															
Ensure resource mobilization improvement for plan implementation	Management and administration	General administration	Develop revenue improvement plan	Agona Nsaba	✓	✓	✓	✓	12,000.00				✓	AEDA	CA
Strengthen Monitoring & Evaluation capacity at all levels by Dec. 2025	Management and administration	Social welfare and community development	To monitor day care centres/early childhood centres	Identified day care centres	✓	✓	✓	✓	5,000.00				✓	SWCD	TA, DA
		Social welfare and community development	To monitor orphanage homes	Identified orphanage homes	✓	✓	✓	✓	5,000.00				✓	SWCD	TA, DA
Strengthening planning capacities at all levels by Dec, 2025	Management and administration	General administration	Train officers in planning and	Agona Nsaba	✓	✓	✓	✓	10,000.00				✓	HRD	DA,CA

			budgeting												
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